

1RA ABRIL 2020

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	PRIMA VACACIONAL	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL														
DG01	Méndez González Gabriela Elizabeth	Directora General	24,148.80	15			4,024.80	28,173.60	0.00		5,944.06	0.03	13,757.20	866.60	\$ 6,300.08
DG02	Lopez Aranda Lisette Amparo	Asistente de Dirección	6,705.32	15			1,117.55	7,822.87	0.00		794.00	0.16	1,565.27	390.30	\$ 1,899.00
TOTAL DEPARTAMENTO			<b>\$ 30,854.12</b>			<b>\$ -</b>	<b>\$ 5,142.35</b>	<b>\$ 35,996.47</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,738.06</b>	<b>\$ 0.19</b>	<b>\$ 15,322.47</b>	<b>\$ 1,256.90</b>	<b>\$ 8,199.08</b>
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA														
JA04	Loera Gonzalez Gabriela Marisol	Jefe de Departamento	13,520.00	15			2,253.33	15,773.33	0.00		2,507.02	-0.09	6,596.73	576.38	\$ 3,618.38
JA05	Pamela de Jesus Chavez Paz	Abogado	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	412.38	\$ 2,102.99
JA06	Sanchez Garcia Jeronimo	Contador	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	412.38	\$ 2,102.99
JA07	Neri Ruiz Pedro	Coordinador (administrativo)	7,989.28	15			1,331.55	9,320.83	0.00		1,074.35	-0.09	1,993.03	425.36	\$ 2,222.95
JA08	Martínez Ibarra José de Jesús	Conserje	5,278.78	15			879.80	6,158.58	0.00		511.60	-0.08	3,676.58	351.35	\$ 1,539.08
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	4,677.54	15			779.59	5,457.13			409.06	0.03	2,889.53	334.93	\$ 1,387.38
JA11	Silva Díaz Angélica Araceli	Intendente	5,278.78	15			879.80	6,158.58			511.60	-0.08	1,118.58	351.35	\$ 1,539.08
JA39	Rios Ramos Dulce Maria Paulina	Recepcionista	5,278.78	15			879.80	6,158.58			511.60	-0.08	1,118.58	351.35	\$ 1,539.08
JA40	Perez Gonzalez Maria Laura	Auxiliar General	4,677.54	15			779.59	5,457.13			409.06	0.15	947.13	334.93	\$ 1,387.38

JA41	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,278.78	15			879.80	6,158.58			511.62	-0.10	1,118.58	351.36	\$ 1,539.09
TOTAL DEPARTAMENTO			\$ 67,007.12			\$ -	\$ 9,508.47	\$ 78,174.97	#####	#####	\$ 8,379.37	-\$ 0.14	\$ 23,120.58	\$ 3,901.77	\$ 18,978.40
DEPARTAMENTO 4	AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	7,513.82	15			1,252.30	8,766.12	0.00		966.73	-0.10	1,830.72	412.38	\$ 2,102.99
AF12	Chavez Martinez Elba Roxana	Terapeuta Fisico	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	412.38	\$ 2,102.99
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	7,513.82	15			1,252.30	8,766.12	0.00		966.73	-0.10	1,830.72	412.38	\$ 2,102.99
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	7,513.82	15			1,252.30	8,766.12			966.73	-0.10	1,830.72	412.38	\$ 2,102.99
TOTAL DEPARTAMENTO			\$ 30,055.28			\$ -	\$ 5,009.21	\$ 35,064.49	\$ -	\$ -	\$ 3,866.92	-\$ 0.20	\$ 7,323.08	\$ 1,649.52	\$ 8,411.96
DEPARTAMENTO 5	AREA ESPECIALIDAD ADES														
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	7,513.82	15			1,252.30	8,766.12			966.73	0.10	1,830.92	412.38	\$ 2,102.99
AE17	Rivas Tejeda Carlos Alberto	Terapeuta (DI)	7,513.82	15			1,252.30	8,766.12			966.73	0.10	1,830.92	412.38	\$ 2,102.99
AE18	Marquez Martin del Campo Daniela	Coordinador Especialidades	7,989.28	15			1,331.55	9,320.83	0.00		1,074.35	-0.09	1,993.03	425.36	\$ 2,222.95
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	3,217.92	412.38	\$ 2,102.99
AE20	Plascencia González Paola Viridiana	Psicólogo	7,513.82	15			1,252.30	8,766.12	0.00		966.73	-0.10	3,386.72	412.38	\$ 2,102.99
AE21	González Cruz Fabiola	Psicólogo					0.00	0.00	0.00				0.00	412.38	\$ 412.38
AE22	Neri Garcia Criselda	Psicólogo	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	412.38	\$ 2,102.99
AE23	Flores Orozco Carolina	Terapeuta (A y L)	7,513.82	15			1,252.30	8,766.12	0.00		966.73	0.10	1,830.92	412.38	\$ 2,102.99

AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	7,513.82	15			1,252.30	8,766.12	0.00	966.73	0.10	3,892.92	412.38	\$ 2,102.99	
AE25	Reyes Vazquez Karla Rosalia Nashiely	Trabajador Social	7,513.82	15			1,252.30	8,766.12	0.00	966.73	0.19	966.92	412.38	\$ 412.38	
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	7,513.82	15			1,252.30	8,766.12	0.00	966.73	-0.10	1,830.72	412.38	\$ 2,102.99	
AE30	González Angulo Karla Angélica	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00	966.73	0.10	1,830.92	412.38	\$ 2,102.99	
AE31	Villegas Ramirez Iyari	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00	966.73	0.10	2,423.92	412.38	\$ 2,102.99	
AE32	Montero Jauregui Maribel	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00	966.73	-0.10	1,830.72	412.38	\$ 2,102.99	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00	966.73	0.10	1,830.92	412.38	\$ 2,102.99	
AE37	García Guzman Jorge Daniel	Terapeuta	7,513.82	15			1,252.30	8,766.12	0.00	966.73	0.10	1,830.92	412.38	\$ 2,102.99	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	4,677.54	15			779.59	5,457.13		409.06	0.15	947.13	334.93	\$ 1,387.38	
TOTAL DEPARTAMENTO			\$ 117,860.30		\$ -	\$ -	\$ 19,643.38	\$ 137,503.68	\$ -	\$ -	\$ 15,017.63	\$ 0.95	\$ 33,306.44	\$ 6,945.99	\$ 31,773.96
DEPARTAMENTO 6	AREA TALLERES														
AE19	De Anda Vargas Jessica Elizabeth	Coordinadora Talleres	7,989.28	15		5.07	1,331.55	9,315.76		1,074.35	0.04	1,993.16	425.36	\$ 2,222.95	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	7,513.82	15			1,252.30	8,766.12		966.73	0.10	1,830.92	412.38	\$ 2,102.99	
AT29	Rodríguez Mendez Elizabeth	Terapeuta	7,513.82	15			1,252.30	8,766.12		966.73	-0.01	966.72	412.38	\$ 412.38	

AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15			1,214.86	8,504.04			918.77	-0.19	1,756.84	406.25	\$ 2,046.32
AT34	Bañuelos Estrada Cintha Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15			1,214.86	8,504.04			918.77	-0.19	1,756.84	406.25	\$ 2,046.32
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15			1,214.86	8,504.04			918.77	-0.19	3,326.84	406.25	\$ 2,046.32
TOTAL DEPARTAMENTO			\$ 44,884.46		\$ -	\$ 5.07	\$ 7,480.74	\$ 52,360.13	\$ -	\$ -	\$ 5,764.12	-\$ 0.44	\$ 11,631.32	\$ 2,468.87	\$ 10,877.28
DEPARTAMENTO 7	JEFATURA DE OPERACIÓN														
JO03	Marisol Valdez Becerra	Jefe de Departament o	13,520.00	15			2,253.33	15,773.33	0.00		2,507.02	-0.09	4,061.73	576.38	\$ 3,618.38
TOTAL DEPARTAMENTO			\$ 13,520.00		\$ -	\$ 2,253.33	\$ 15,773.33	\$ -	\$ -	\$ 2,507.02	-\$ 0.09	\$ 4,061.73	\$ 576.38	\$ 3,618.38	
	<b>TOTALES</b>		<b>304,181.28</b>			<b>5.07</b>	<b>49,037.49</b>	<b>354,873.09</b>	<b>8,379.37</b>	<b>8,379.23</b>	<b>42,273.12</b>	<b>0.27</b>	<b>94,765.62</b>	<b>16,799.43</b>	<b>81,859.06</b>

JERONIMO SANCHEZ GARCIA  
Contador

J.A. MARISOL LOERA GO